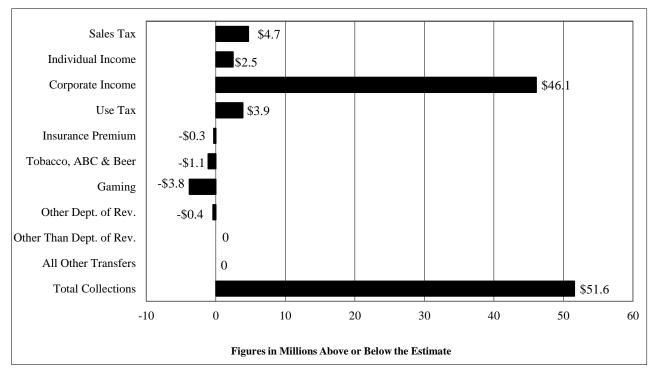
FY 2014 MONTH OF DECEMBER VS SINE DIE ESTIMATE \$51,600,614

Total collections for December FY 2014 were \$51,600,614 above the sine die estimate. Department of Revenue sources were \$51,624,594 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$23,980). The major revenue sources were above or below the estimate in December as shown below:



FY 2014 THROUGH DECEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$125,994,068

FY 2014 revenues to the General Fund from all sources through December are \$125,994,068 above the sine die estimate. Department of Revenue collections are above the estimate by \$105,933,129, Other Than Department of Revenue collections are above the estimate by \$2,472,798 and All Other Transfers were \$17,588,141. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

